

The second quarter of period on  
March, 2011

Results briefing

November 4, 2010

Yokogawa Bridge Holdings Corp.



**The business environment that  
surrounds the YBHD group**



**The second quarter of period  
on March, 2011  
the consolidation**



# Amount of orders received comparison table

## The second quarter of period on March, 2011

(Million yen)

		The second quarter 2011	The second quarter 2010	Difference
Bridge business		17,924	20,753	2,829
Architecture environment business	System architecture	4,289	4,376	87
	Architecture	1,766	2,001	235
	Environment	294	780	486
	Subtotal	6,349	7,159	809
Precision equipment business	Precision equipment	593	754	161
	Information processing	413	406	7
	Subtotal	1,006	1,161	154
<b>Total</b>		<b>25,280</b>	<b>29,074</b>	<b>3,793</b>



# Amount of orders received comparison table ( 4 Focused Businesses )

## The second quarter of period on March, 2011

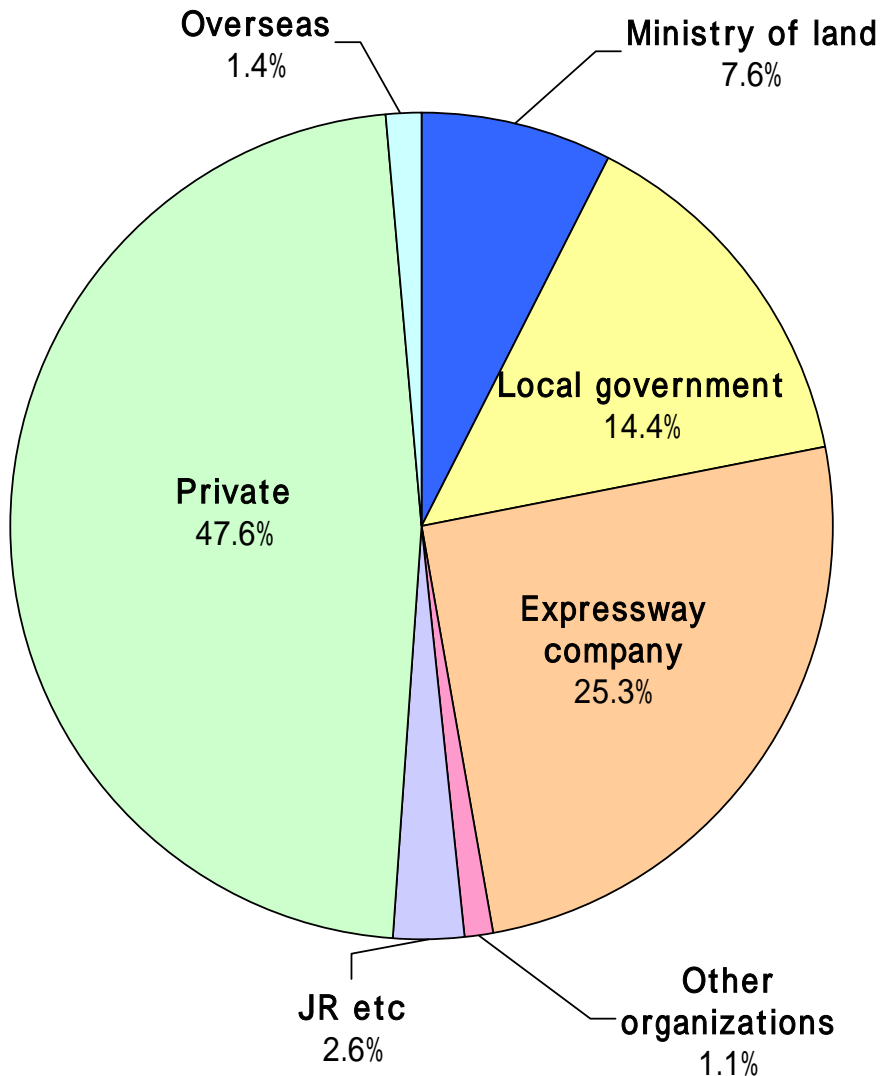
(Million yen)

	The second quarter 2011	The second quarter 2010	Difference
Retrofit Business	2,004	3,173	1,168
Overseas Business	364	219	145
Civil Engineering Business	701	1,199	497
environment Business	294	777	483
<b>Total</b>	<b>3,364</b>	<b>5,369</b>	<b>2,004</b>

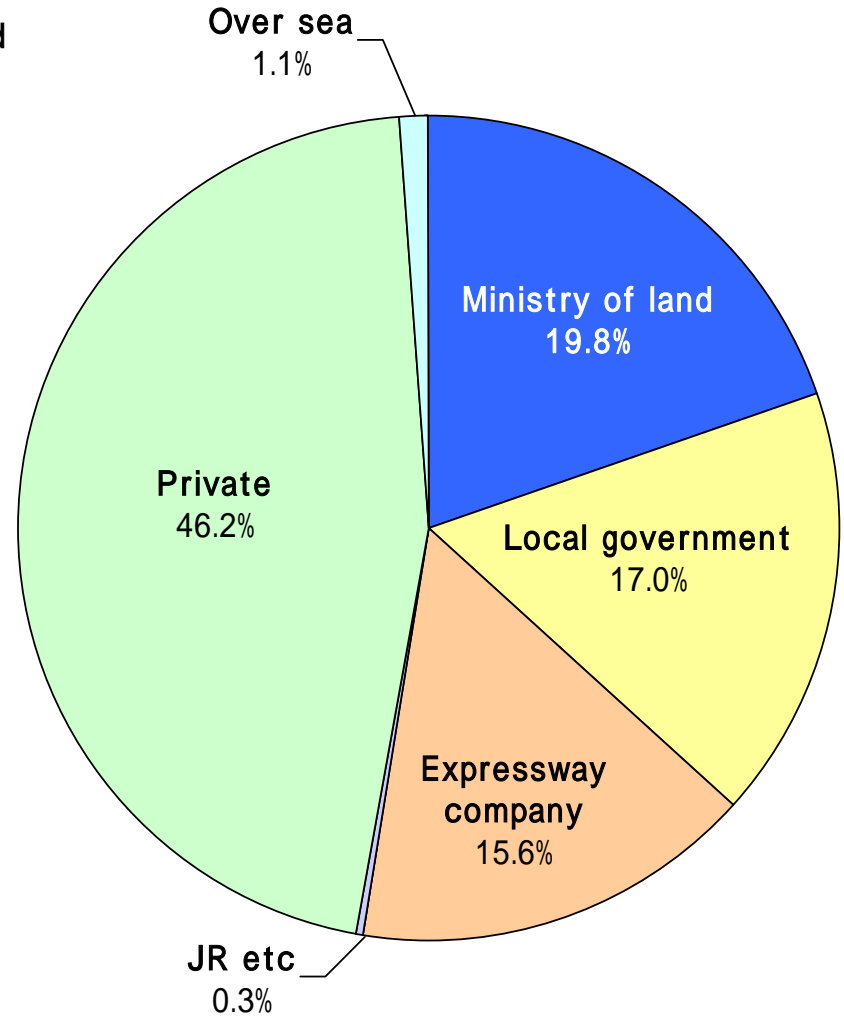


# Orders received results according to customer

## The second quarter of period on March, 2011



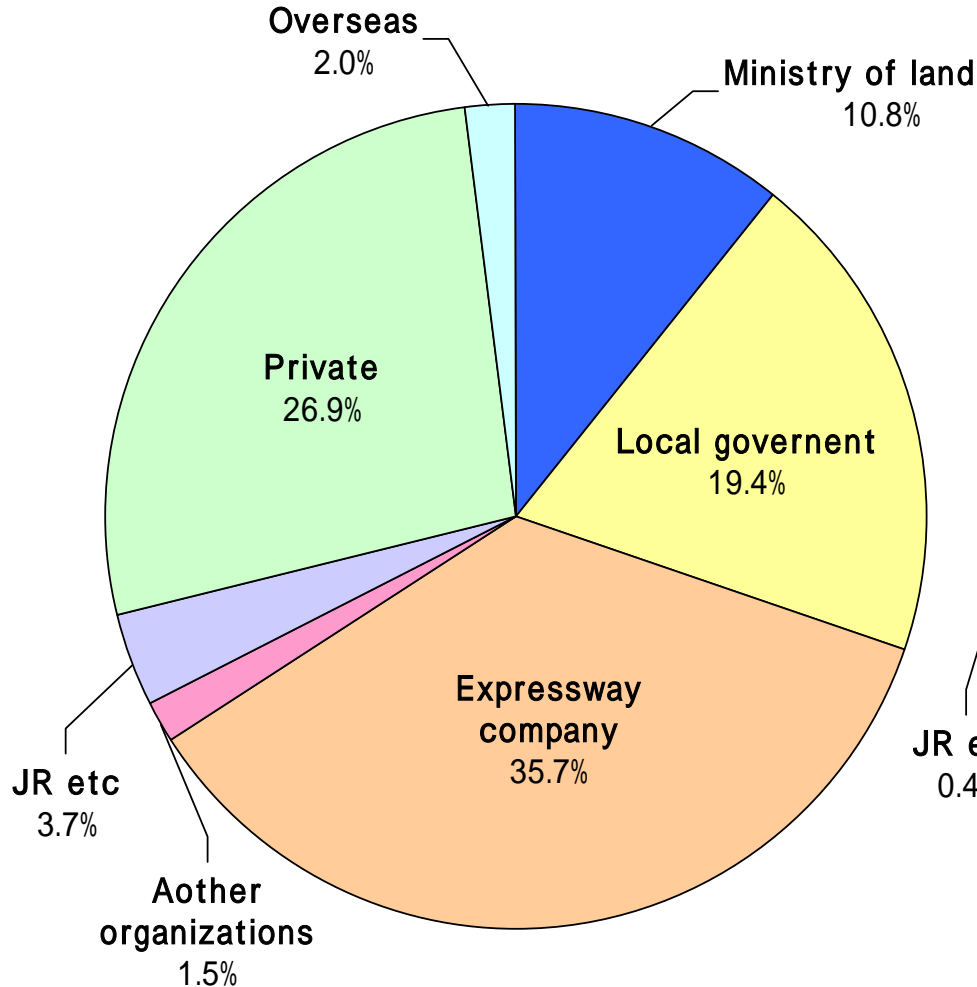
## The second quarter of period on March, 2010



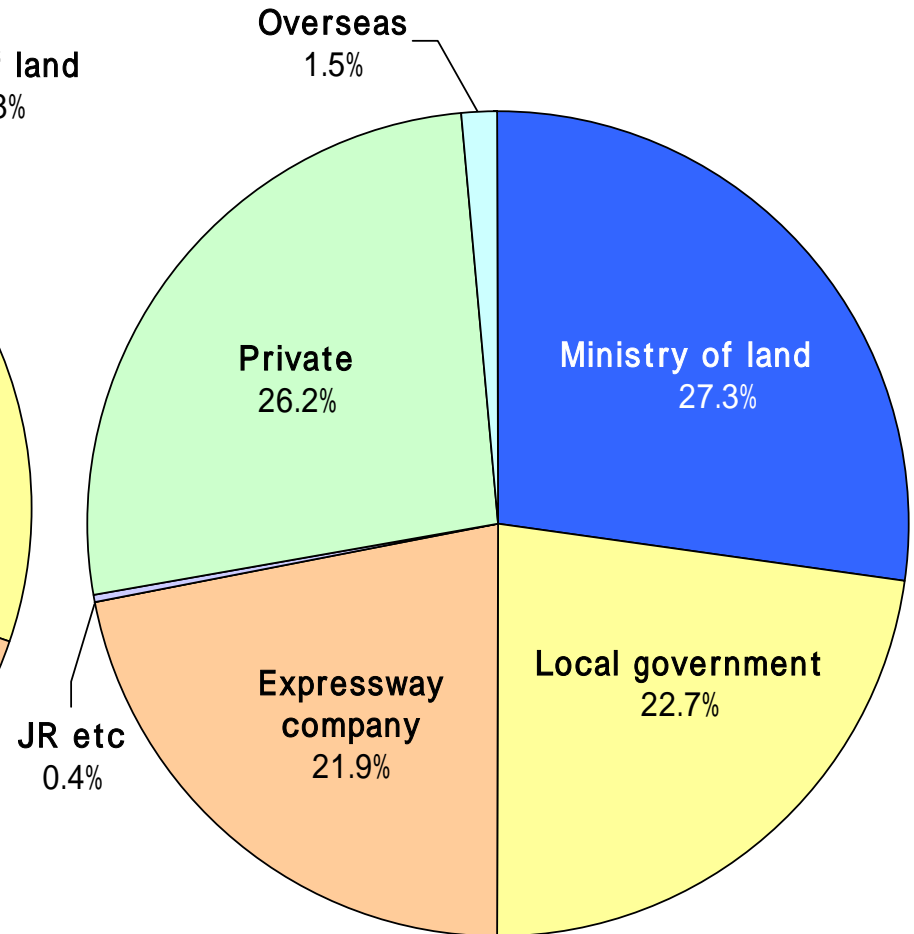


# Orders received results according to customer (Bridge business)

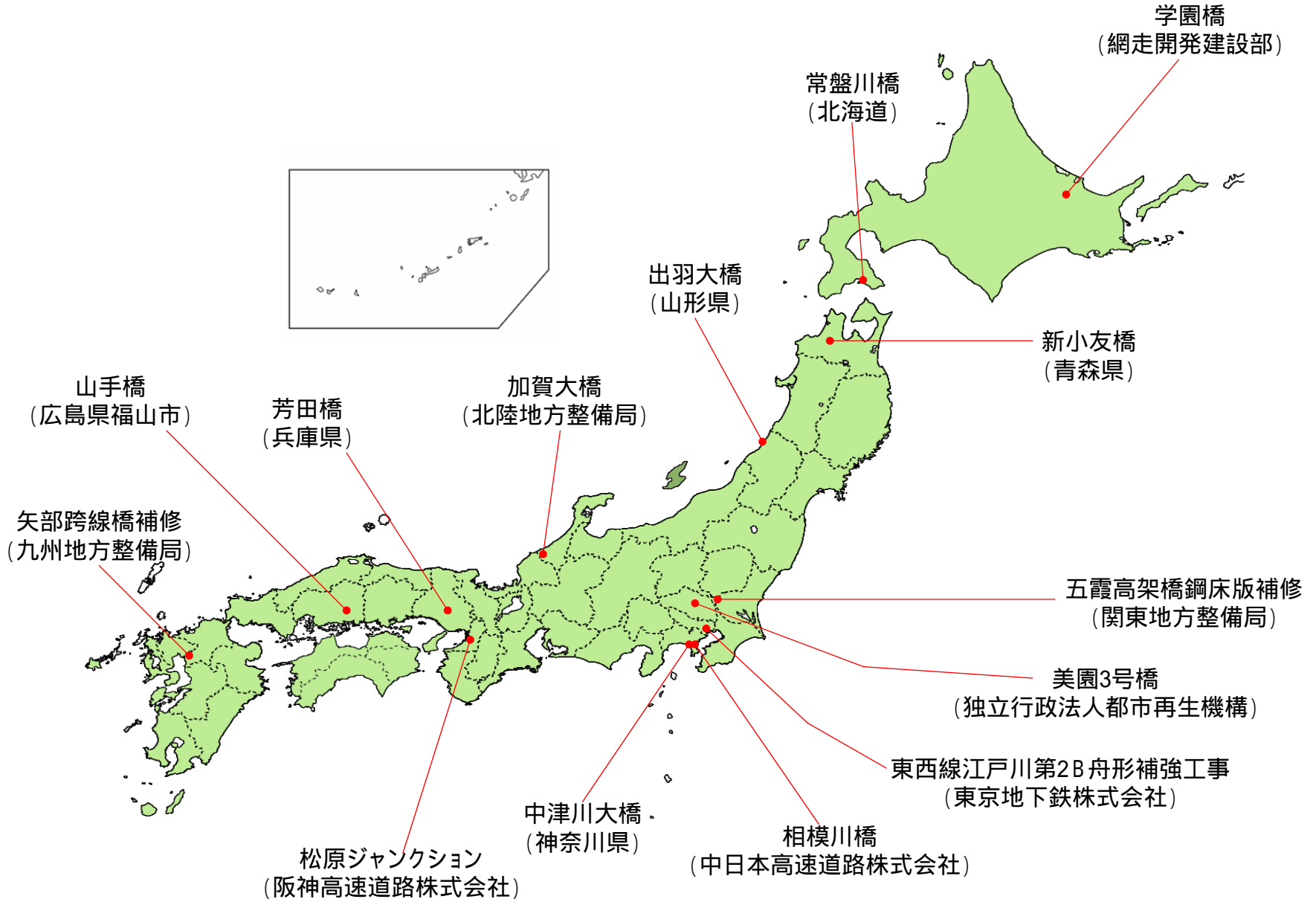
The second quarter of  
period on March, 2011



The second quarter of  
period on March, 2010



# 平成22年度 主な受注工事





# Summary of consolidation

The second quarter of period on March, 2011

(Million yen)

	<b>Results</b>	<b>Value of making public</b>	<b>Difference</b>
Net sales	36,882	39,000	2,118
Operating profit	1,764	1,400	364
Ordinary profit	2,391	2,050	341
Net income	1,012	850	162



# Consolidated sales high comparison table

The second quarter of period on March, 2011

(Million yen)

		The second quarter 2011	The second quarter 2010	Difference
Bridge business		28,318	30,737	2,419
Architecture environment business	System architecture	4,379	4,280	99
	Architecture	1,735	4,999	3,264
	Environment	542	741	198
	Subtotal	6,657	10,021	3,363
Precision equipment business	Precision equipment	1,052	135	916
	Information processing	298	377	78
	Subtotal	1,351	513	838
Real estate business		554	573	19
<b>Total</b>		<b>36,882</b>	<b>41,846</b>	<b>4,964</b>



# Business profit and loss according to segment

The second quarter of period on March, 2011

(Million yen)

		The second quarter 2011	Value of making public	The second quarter 2010
Bridge	Net sales	28,318	29,600	30,737
	Operating profit	2,011	1,770	2,471
Architecture	Net sales	6,657	7,500	10,021
	Operating profit	92	150	76
Precision equipment	Net sales	1,351	1,400	513
	Operating profit	215	160	1
Real estate	Net sales	554	500	573
	Operating profit	170	150	219
Home office cost		540	530	581
Operating profit total		1,764	1,400	2,187



# The second quarter consolidated profit and loss statement

(million yen)

	The second quarter 2011	The second quarter 2010	Difference
Net sales	36,882	41,846	4,964
Gross profit	5,252	5,569	317
Selling, general and administrative expenses	3,487	3,381	106
Operating profit	1,764	2,187	423
Non-operating income	813	785	28
Non-operating expenses	186	158	28
Ordinary profit	2,391	2,814	423
Extraordinary income	17	63	46
Extraordinary expenses	511	343	168
Net income	1,012	1,533	521



# The second quarter consolidated balance sheet

(Million yen)

	The second quarter 2011	The end of the first term 2010	Difference
Current Assets	50,432	54,404	3,972
Long-term Assets	33,915	36,115	2,200
Total assets	84,348	90,519	6,171
Current Liabilities	21,926	31,626	9,700
Long-term Liabilities	12,495	8,956	3,539
Total Liabilities	34,422	40,583	6,161
Net Assets	49,926	49,936	10
Total Liabilities and Net Assets	84,348	90,519	6,171



## The second quarter consolidated statements of cash flows

(Million yen)

	The second quarter 2011	The second quarter 2010	Difference
C F from operating activities	3,067	326	2,741
C F from in vesting activities	2	1,621	1,623
C F from in financing activities	3,212	3,716	504
Effect of exchange rate on cash and cash equivalents	11	18	7
Net increase ( decrease)	159	1,787	1,628
cash and cash equivalents at beginning of year	12,310	7,206	5,104
cash and cash equivalents at end of year	12,151	5,418	6,733



# Period on March, 2011

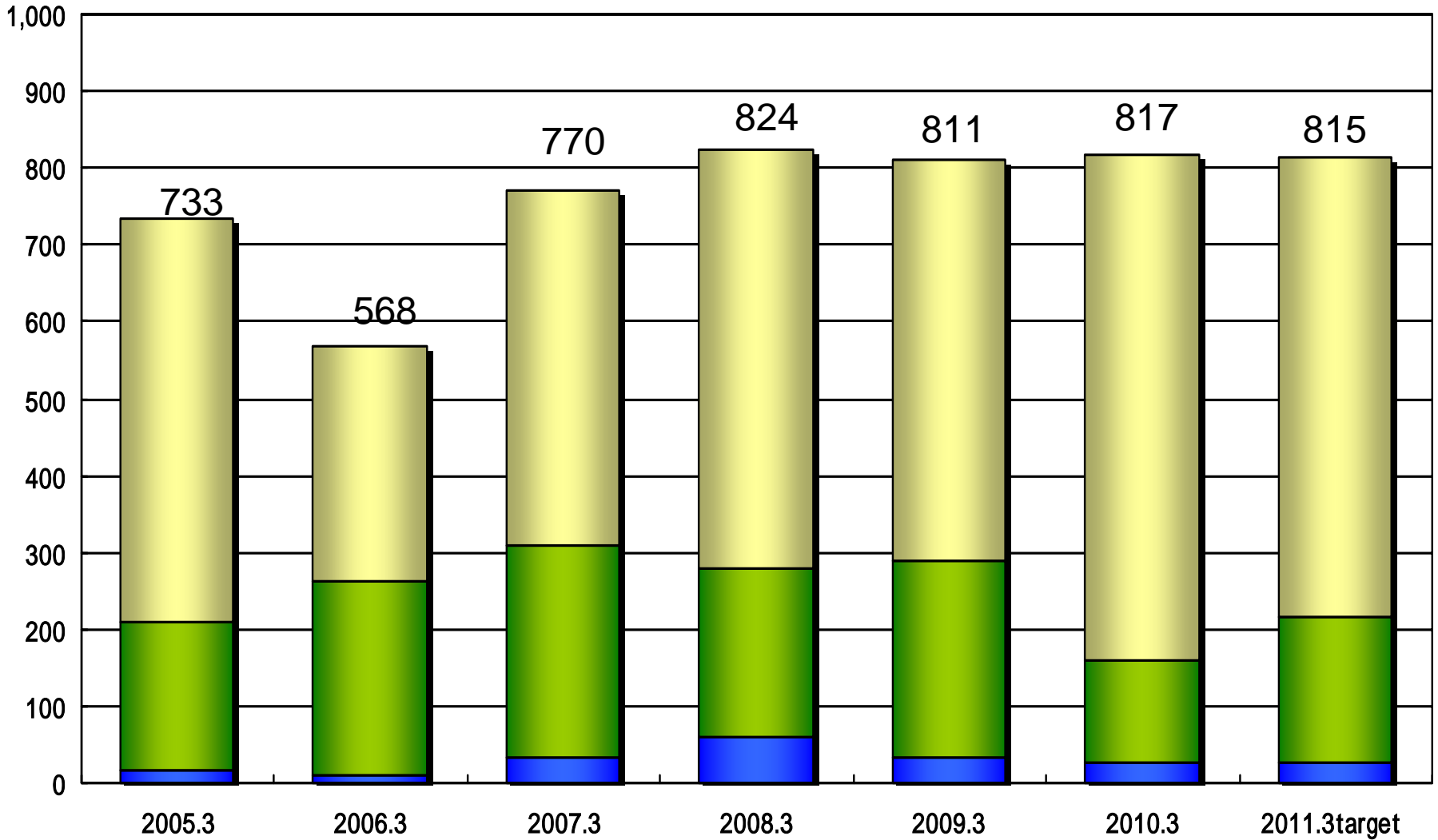
## Earnings estimates



# Transition of amount of orders received

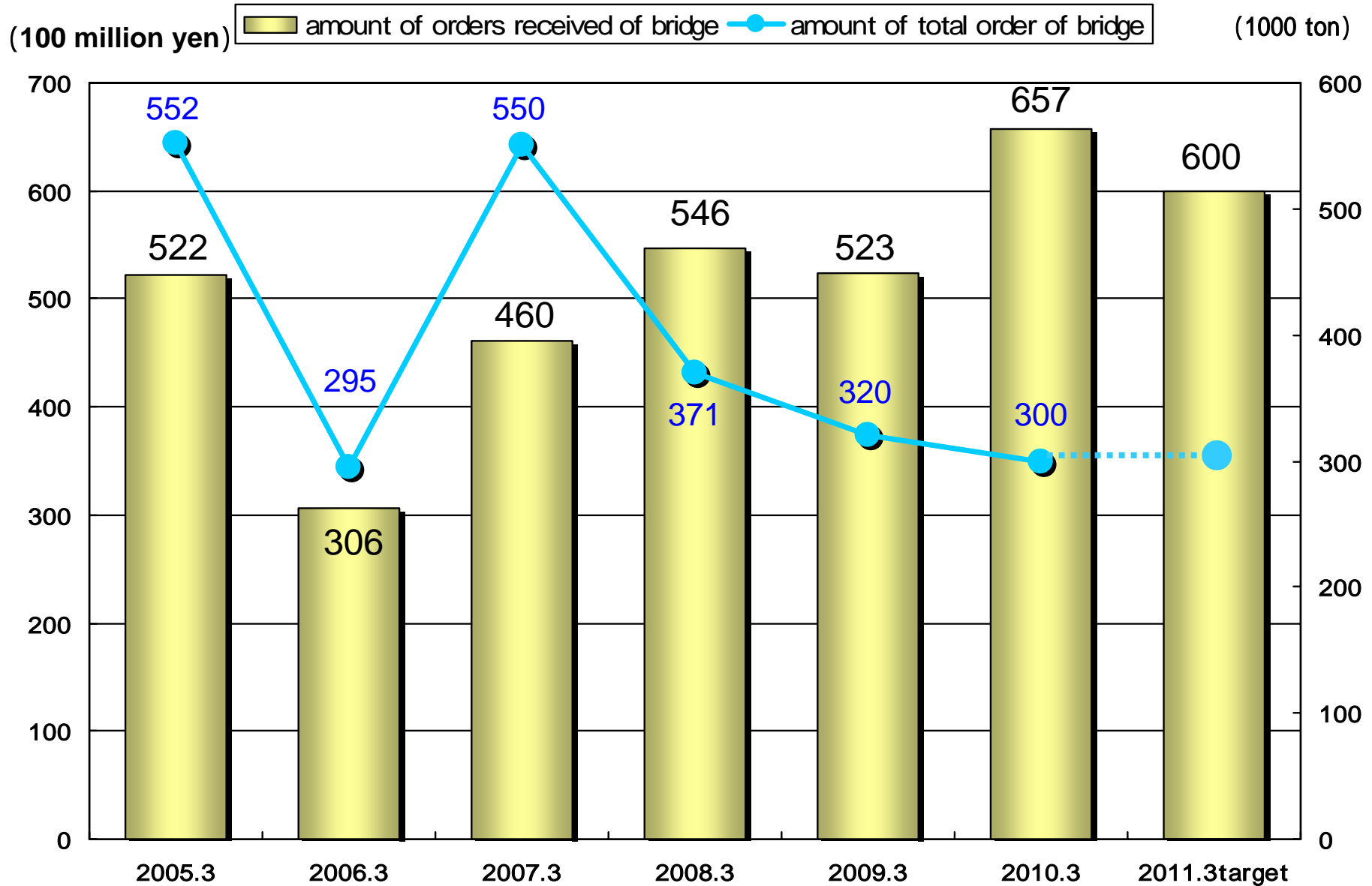


(100 million yen)



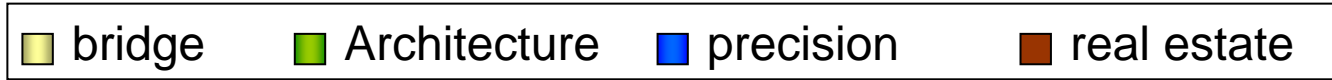


# Transition of amount of total order and amount of orders received

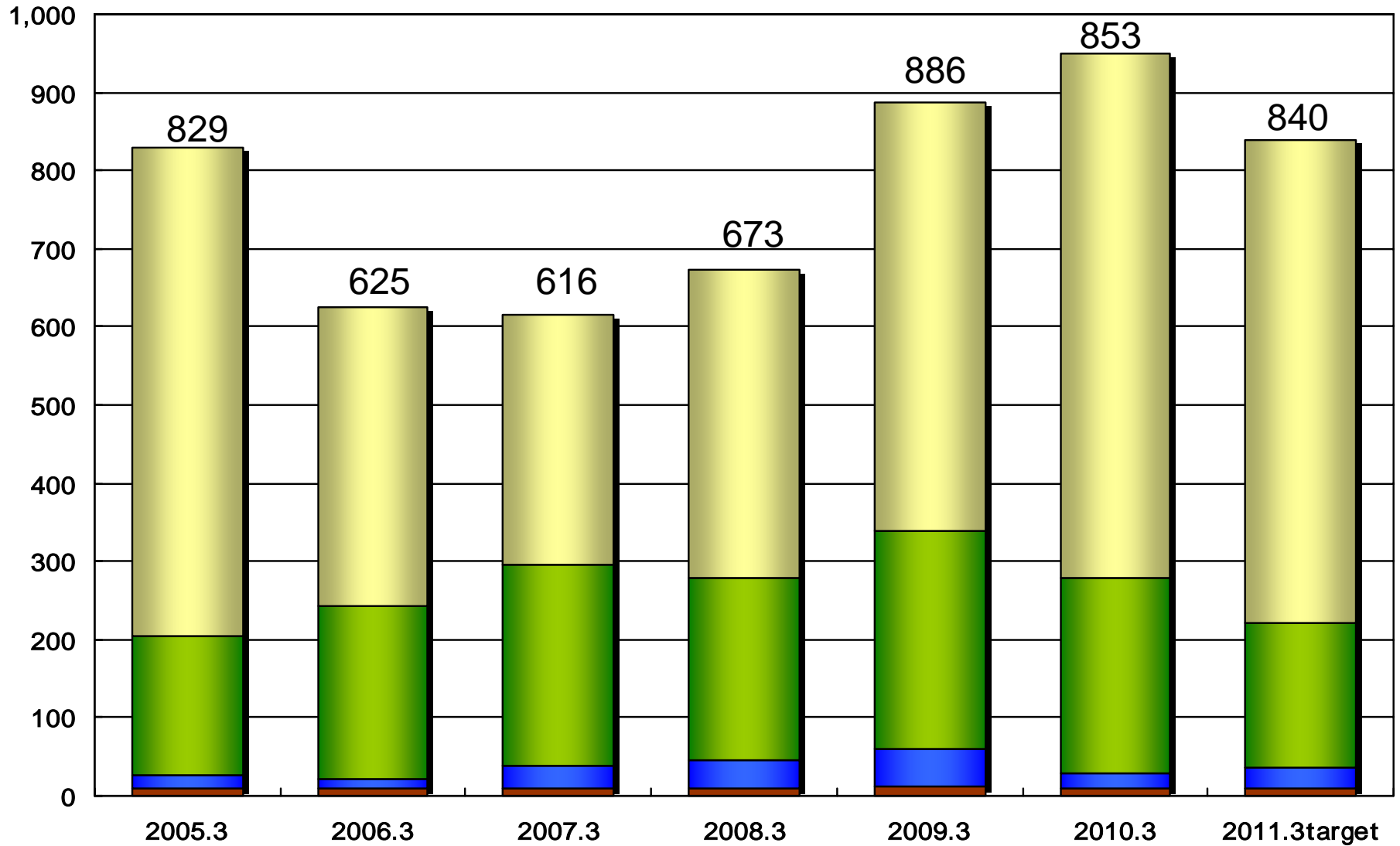




# Transition of net sales



(100million yen)





# Consolidated performance forecast

Period on March, 2011

(million yen)

	The first half of the year	The latter half of the year	Full business year
Net sales	36,882	47,118	84,000
Operating profit	1,764	686	2,450
Ordinary profit	2,391	759	3,150
Net income	1,012	488	1,500



# Consolidated performance forecast (Each segment)

Period on March, 2011

(million yen)

		The first half results	The latter half performance forecast	Full business year performance forecast	the last period results
Bridge	Net sails	28,318	33,682	62,000	64,304
	Operating profit	2,011	839	2,850	3,140
Architecture	Net sails	6,657	11,843	18,500	17,799
	Operating profit	92	92	0	131
Precision equipment	Net sails	1,351	1,149	2,500	2,142
	Operating profit	215	125	340	344
Real estate	Net sails	554	446	1,000	1,117
	Operating profit	170	170	340	391
Home office cost		540	540	1,080	1,106
Operating profit total		1,764	686	2,450	2,901